

RENT DEBTOR ANALYSIS

RENTAL INCOME DEBTOR ACCOUNT			
	Current Tenant Debtors £000	Former Tenant Debtors £000	Total Debtors £000
Debtor Balance - 1st April 2016	3,516	1,302	4,818
Projected Change in 2016/17	639	305	944
Debtor Balance - 31st March 2017	4,155	1,607	5,762
Projected Increase in 2017/18	- 52	376	324
Debtor Balance - 31st March 2018	4,103	1,983	6,086
Annual Increase in Arrears	-1.25%	23.40%	5.62%
Proportion of Annual Rent & Service Charges Debit	3.73%	1.80%	5.53%
Bad debt contribution			1,046